



**JOHNSON COUNTY IOWA  
BOARD OF SUPERVISORS MEETING**

**AGENDA  
TUESDAY, JANUARY 9, 2018  
1:00 PM**

**Second Floor Boardroom**

**Work Session - Budget**

**1:00 PM**

**JOHNSON COUNTY ADMINISTRATION BUILDING  
913 SOUTH DUBUQUE STREET  
IOWA CITY, IA 52240**

**PHONE: 319-356-6000  
www.JOHNSON-COUNTY.com  
www.JOHNSONCOUNTYIA.IQM2.com**

**MEETINGS OF THE BOARD OF SUPERVISORS**

**JOHNSON COUNTY, IOWA  
ELECTED OFFICIALS**

Vice-Chairperson Mike Carberry  
Supervisor Kurt M. Friese  
Supervisor Lisa Green-Douglass  
Chairperson Janelle Rettig  
Supervisor Rod Sullivan

Attorney Janet Lyness  
Auditor Travis Weipert  
Recorder Kim Painter  
Sheriff Lonny Pulkrabek  
Treasurer Tom Kriz

**COUNTY DEPARTMENTS**

Ambulance  
City Assessor  
Conservation  
County Assessor  
County Case Management  
Emergency Management  
Finance  
Human Resources  
Information Technology  
Medical Examiner  
Mental Health/Disability Services  
Physical Plant  
Planning, Development, &  
Sustainability  
Public Health  
SEATS  
Secondary Roads  
Social Services  
Veterans Affairs

**Location**

Meetings are generally held in the Johnson County Administration Building Second Floor Boardroom, 913 South Dubuque Street, Iowa City, Iowa 52240. However, meeting locations do vary. Please view each agenda to confirm the correct location.

**Agenda Packets**

To be in compliance with *Iowa Code* Section 21.4, Board of Supervisors meeting agendas are posted on the bulletin board outside the Board Office a minimum of 24 hours prior to the scheduled meeting. After such time has passed, the posted agenda will not change; however, agenda packet attachments may be modified or added until the start of the meeting.

**Order of Discussion**

Board members reserve the right to move items from the order listed on the agenda.

A person may address matters not on the agenda during the "Inquiries and Reports from the Public" item. Please be aware that the Board is limited in their ability to respond to such inquiries and the *Iowa Code* prohibits the Board from deliberating or acting on items not appearing on the agenda.

**Additional Information**

Supplemental documents to agenda items are public record and are attached to the online agenda packet, with the exception of those corresponding to executive sessions. Minutes of formal meetings are published in accordance with the *Iowa Code*.

The Board of Supervisors regular weekly formal and informal meetings are recorded and televised on Cable Television City Channel 4 and can be viewed via webcast on [www.johnsoncountyia.iqm2.com](http://www.johnsoncountyia.iqm2.com). Assistance will be provided to those requiring accommodations for disabilities, in compliance with the Americans with Disabilities Act of 1990. Please request accommodations in advance by contacting the Administrative Assistant to the Board at 319-356-6000.

**BUDGET WORK SESSION - AGENDA****A. CALL TO ORDER: 1:00PM****B. FISCAL YEAR 2019 COUNTY BUDGET**

1. Block Grants FY19 Proposed Budget, Departments 20, 21, 23
2. General discussion, priorities list, decisions

**C. GENERAL BUSINESS**

1. State and federal legislative issues, including updates on the Urban County Coalition, pending legislation affecting Johnson County, and representation of County and Supervisor positions
2. Internal processes, expectations, and operational issues of the Board of Supervisors Office
3. Other

**D. DISCUSSION FROM THE PUBLIC****E. ADJOURNMENT**

Dept 20 FY19 Budget

REVENUES													
Account Number	Account Name	Actual FY 2011	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budget FY 2018	Change (+/-) FY 2018	Re-Est FY 2018	Change (+/-) FY 2019	Budget FY 2019
01-20-1210000-23002	PLANNING GRNT/HAZRD MITIGATION							0	0		0		0
01-20-3312001-23302	COMMUNITY SERVICES ALLOCATION							0	0		0		0
01-20-3410001-81002	LIVABLE COMMUNITY DONATIONS		1,110					0	0		0		0
01-20-3410001-81003	WHEELCHAIR ACCESSIBILITY DONATION		1,000	1,120				0	0		0		0
01-20-3500000-24202	SUBSTANCE ABUSE REIMBURSEMENTS	10,000	17,500	20,000	10,000	10,000	10,000	10,000	10,000		10,000		10,000
01-20-6320000-24202	RURAL ENTERPRISE FUND GRANT							0	0		0		0
01-20-6410000-26502	STATE GRANT/HISTORIC PRESERVATION			4,000				0	0		0		0
01-20-9000000-84801	REFUND OF PRIOR YEAR EXPENSE							0	0		0		0
<b>Totals</b>		10,000	19,610	25,120	10,000	10,000	10,000	10,000	10,000	0	10,000	0	10,000

EXPENSES													
Account Number	Account Name	Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budget FY 2018	Change (+/-) FY 2018	Re-Est FY 2018	Change (+/-) FY 2019	Budget FY 2019	SS BG	Bolded Account Names indicate Social Services Block Grants	
01-20-3002001-48115	BLOCK GRANT/VNA	109,750	109,000	109,000	104,000	104,000		104,000		104,000	X		
01-20-3012001-48115	BLOCK GRANT/FREE MEDICAL CLINIC	109,750	105,000	105,000	105,000	105,000		105,000		105,000	X		
01-20-3112001-48115	BLOCK GRANT/CRISIS CNTR FOOD BANK	31,500	31,500	31,500	42,700	42,700		42,700		42,700	X		
01-20-3112002-48115	BLOCK GRANT/HACAP		7,750	7,750	10,000	10,000		10,000		10,000	X		
01-20-3112003-48115	BLOCK GRNT/SHELTER HOUSE	49,500	55,000	55,000	65,000	65,000		65,000		65,000	X		
01-20-3112005-48115	BLOCK GRANT/FREE LUNCH PROGRAM	2,000	2,000	2,000	2,000	2,000		2,000		2,000	X		
01-20-3112006-48115	BLOCK GRANT/TABLE TO TABLE		20,000	20,000	25,000	25,000		25,000		25,000	X		
01-20-3112007-48115	BLOCK GRANT/FOOD ASSISTANCE			950	30,900	70,000		70,000		70,000	X		
01-20-3112008-48115	BLOCK GRANT/WINTER SHELTER			15,000	15,000	15,000		15,000		15,000	X		
01-20-3112009-48115	BLOCK GRANT/GROW			32,000	16,000	0		0		0	X		
01-20-3112011-48115	BLOCK GRANT/FIELD TO FAMILY				0	10,000		10,000		10,000	X		
01-20-3302001-48115	BLOCK GRANT/BIG BROTHERS-SISTERS	42,500	42,500	42,500	45,000	45,000		45,000		45,000	X		
01-20-3302002-48115	BLCK GRNT/UNTD ACTN FOR YOUTH	107,000	105,000	105,000	106,000	106,000		106,000		106,000	X		
01-20-3302003-48115	BLOCK GRANT/4 OAKS YOUTH HOMES	28,747	19,842	19,933	19,454	20,000		20,000		20,000	X		
01-20-3302005-48115	BLOCK GRANT/SIBSHIP ARC OF JOCO	1,000	1,000	1,000	1,000	1,000		1,000		1,000	X		
01-20-3303000-48115	BLOCK GRANT/SOCIAL SERVICES FLEX	22,885	48,000	60,000	133,481	160,000		160,000		160,000	X		
01-20-3312001-48115	BLCK GRNT/DOMESTIC VIOLENC PRG	63,500	63,500	63,500	66,000	66,000		66,000		66,000	X		
01-20-3312003-48115	BLOCK GRANT/RVAP	16,325	16,325	16,325	17,000	17,000		17,000		17,000	X		
01-20-3312004-48115	BLOCK GRANT/CRISIS CENTER	43,720	43,720	43,720	46,800	46,800		46,800		46,800	X		
01-20-3312005-48115	BLOCK GRANT/4CS	77,000	78,000	78,000	87,800	87,800		87,800		87,800	X		
01-20-3402002-48115	BLCK GRNT/ELDERLY SRVCS AGENCY	23,936	40,000	40,000	50,000	50,000		50,000		50,000	X		
01-20-3410000-48115	BLOCK GRANT/UPTOWN BILL'S	3,000	2,000	2,000	2,000	2,000		2,000		2,000	x		
01-20-3412002-48115	BLOCK GRANT/NEIGHBORHOOD CENTER	74,000	74,000	74,000	74,000	74,000		74,000		74,000	X		
01-20-3412004-48115	BLOCK GRANT/PATHWAYS				6,507	10,000		10,000		10,000	X		
01-20-3502001-48115	BLOCK GRANT/PRELUDE TREATMENT	203,700	155,000	155,000	75,412	155,000		155,000		155,000	X		
01-20-3512001-48115	MECCA-ISDA REIMB	10,000	10,000	10,000	10,000	10,000		10,000		10,000	X		
01-20-3512002-48115	BLOCK GRANT/PRELUDE PREVENTION	117,420	112,240	112,240	70,000	70,000		70,000		70,000	X		
01-20-6002001-48115	BLOCK GRANT/GREEN INITIATIVES				23,940	30,000		30,000		30,000	X		
01-20-6312001-48115	BLOCK GRANT/JO CO HOUSING TRUST	24,000	24,000	24,000	624,000	624,000		624,000		624,000	X		
01-20-6400002-48115	BLOCK GRANT/ ANTELOPE LENDING LIBRARY				0	4,000		4,000		4,000	X		
01-20-6450001-48115	IOWA VALLEY RC & D FOODS SUPPORT				0	0		0		0	X		
01-20-1212001-48115	BLOCK GRANT/RED CROSS				0	0		0		0			
01-20-1212002-48115	BLCK GRNT/JOINT DISASTER SRVCS	219,016	230,274	253,429	341,788	323,565		323,565	18,019	341,584		FROM EMA FY19 BUDGET PROPOSAL	
01-20-1212003-48115	BLOCK GRANT/HAZ-MAT	10,589	10,589	10,589	10,589	10,671		10,671	1	10,672		FROM EMA FY19 BUDGET PROPOSAL	
01-20-1212004-48115	PLANNING GRNT/HAZRD MITIGATION				0	0		0		0			
01-20-1212005-48115	JECC/EMA BLOCK GRANT	3,518,779	3,203,224	3,201,875	3,324,525	3,385,763		3,385,763	37,282	3,423,045		<From JECC FY19 BUDGET	
01-20-1212005-48125	JECC EQUIPMENT EXPENDITURES				0	0		0		0			
01-20-3002002-48115	BLOCK GRANT/WELLNESS				0	0		0		0			
01-20-3002003-48115	BLOCK GRANT/ADLT DAY CARE PROG				0	0		0		0			
01-20-3002004-48115	BLOCK GRANT/LUTHERAN SOC SRVCS				0	0		0		0			
01-20-3112004-48115	BLOCK GRANT/IOWA VALLEY RC & D FOODS	15,000	15,000		3,000	3,000		3,000		3,000			
01-20-3302006-48115	BLOCK GRANT/COMMUNITY CORRECTIONS		7,000		0	0		0		0			
01-20-3312002-48115	BLK GRANT/LUTHERAN SOCIAL SRVC				0	0		0		0			
01-20-3400000-39605	LIVABLE COMMUNITIES	15,628	15,356	17,751	19,753	20,000		20,000	(20,000)	0			
01-20-3402001-48115	BLOCK GRANT/IC SENIOR CENTER	59,224	59,224	59,224	59,224	60,000		60,000		60,000			
01-20-3402003-48115	BLOCK GRANT/COUNCIL OF ELDERS				0	0		0		0			
01-20-3402005-48115	CASE MANAGEMENT SERVICES FOR ELDERLY				0	50,000		50,000		50,000			
01-20-3410001-48115	WHEELCHAIR RAMP ACCESSIBLE BLOCK GRANT	0			0	0		0		0			
01-20-3411100-29005	FOOD COUNCIL PROGRAM	4,608	4,693	2,873	0	0		0		0			
01-20-3412001-48115	BLOCK GRANT/KIRKWOOD WORKPLACE LEARN	6,544	6,500	6,544	6,500	7,213		7,213		7,213			
01-20-3412003-48115	BLOCK GRANT/KICI RADIO				4,000	0		0		0			
01-20-6122002-48115	MATCHING GRANT/IC TRUEBLOOD	5,000	5,000	5,000	0	0		0		0			
01-20-6302002-48115	MPOJC ASSESSMENT (ECICOG)	33,381	33,502	26,244	25,311	27,031		27,031		27,031			
01-20-6320000-48115	RURAL ECONOMIC DEVELOPMENT	0	6,000		0	0		0		0			
01-20-6322001-48115	BLOCK GRANT/E IA TOURISM ASSOC	500			0	0		0		0			
01-20-6322002-48115	BLCK GRNT/FRST CPTL DEVELOPMNT				0	0		0		0			
01-20-6322004-48115	BLOCK GRANT ICAD	50,000	50,000	50,000	52,500	56,000		56,000		56,000			
01-20-6322005-48115	DUES/IC&CV CONVENTION & VISITORS	0			0	0		0		0			

Account Number	Account Name	Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budget FY 2018	Change (+/-) FY 2018	Re-Est FY 2018	Change (+/-) FY 2019	Budget FY 2019	SS Bolded Account Names indicate BG Social Services Block Grants
01-20-6322006-48115	BLOCK GRANT/ENTREPRENEURIAL PROJECTS	260			0	0		0		0	
01-20-6400001-48115	UNESCO/CITY OF LITERATURE PROJECT	500	500	3,000	3,500	5,000		5,000		5,000	
01-20-6402301-48115	MATCHING GRANT/NL LIBRARY	5,000	5,000	5,000	0	0		0		0	
01-20-6412001-48115	BLOCK GRANT/HISTORICAL SOCIETY	43,300	38,300	25,000	21,000	18,000		18,000		18,000	
01-20-6412003-48115	BLOCK GRANT/ENGLERT THEATRE				0	0		0		0	
01-20-6412004-48115	CORALVILLE CENTER FOR PERFORMING				0	0		0		0	
01-20-6422001-48115	BLCK GRNT/JC AGRICULTURAL ASSOC	95,000	95,000	95,000	95,000	103,000		103,000		103,000	
01-20-6422002-48115	BLOCK GRANT/FAIRGROUNDS IMPROVEMENTS				50,000	0				0	
01-20-6450002-48115	BLOCK GRANT/LOCAL FOODS				0	0				0	
<b>Totals</b>		5,261,373	4,950,539	4,989,447	5,890,684	6,096,543	0	6,096,543	35,302	<b>6,131,845</b>	

Account Number	Account Name	Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budget FY 2018	Change (+/-) FY 2018	Re-Est FY 2018	Change (+/-) FY 2019	Budget FY 2019
02-21-0051000-10004	CURRENT REAL ESTATE	6,544,679	4,206,945	7,135,592	5,476,872	3,776,444		3,776,444		3,776,444
02-21-0051000-10014	CURRENT UTILITY PROPERTY TAXES	0			0	0		0		0
02-21-0051000-10104	DEL REAL ESTATE TAXES	475	484	(3,261)	390	0		0		0
02-21-0051000-12004	CUR MOBILE HOME TAXES	16,602	10,014	16,476	11,647	0		0		0
02-21-0051000-12014	DEL MOBILE HOME TAXES	1,347	1,310	1,971	1,060	0		0		0
02-21-0051000-12404	CUR GRAIN HANDLED	81	51	30	36	81		81		81
02-21-0051000-16004	UTILITY TAX REPL EXCISE	114,245	70,948	116,101	79,487	49,691		49,691		49,691
02-21-0051000-21004	HOMESTEAD CREDIT	133,259	83,318	143,775	103,501	67,891		67,891		67,891
02-21-0051000-21104	PROP E & D CREDIT	1,279	734	1,033	854	512		512		512
02-21-0051000-21304	AG LAND CREDIT	8,811	5,045	8,782	6,844	4,474		4,474		4,474
02-21-0051000-21040	BUSINESS PROPERTY TAX CREDIT		19,453	91,908	84,984	57,177		57,177		57,177
02-21-0051000-21704	FAMILY FARM CREDIT	2,579	1,442	2,527	1,967	1,286		1,286		1,286
02-21-0051000-22104	MB HM E & D CREDIT	164	109	176	124	0		0		0
02-21-0051000-22204	MIL SRVC EXMP CREDIT	1,578	992	1,577	1,095	716		716		716
02-21-0051000-22704	COMMERCIAL ROLLBACK REPLACEMENT	0	88,015	268,586	162,332	106,118		106,118		106,118
02-21-9100000-82002	UNCLAIMED COUNTY WARRANTS	289			0	0		0		0
02-21-9100000-91000	BOND PROCEEDS	1,760,000	1,050,000	1,150,000	1,452,500	1,400,000		1,400,000		1,400,000
<b>Totals</b>		<b>8,585,388</b>	<b>5,538,860</b>	<b>8,935,274</b>	<b>7,383,693</b>	<b>5,464,390</b>	<b>0</b>	<b>5,464,390</b>	<b>0</b>	<b>5,464,390</b>
										1,506,915

Dept 21 FY19 Budget

EXPENSES

Account Number	Account Name	Actual FY 2011	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budget FY 2018	Change (+/-) FY 2018	Re-Est FY 2018	Change (+/-) FY 2019	Budget FY 2019
02-21-0100000-51005	JECC BLDG/BOND PRINCIPAL PAYMENT	320,000	330,000	340,000	355,000	370,000	385,000	400,000	420,000	0	420,000	15,000	435,000
02-21-0110000-52005	JECC BLDG/BOND INTEREST PAYMENT	114,033	107,633	101,033	92,533	83,657	73,483	61,933	48,933	0	48,933	(14,911)	34,022
<b>Totals</b>		434,033	437,633	441,033	447,533	453,657	458,483	461,933	468,933	0	468,933	89	469,022

Dept 23 FY19 Budget

Account Number	Account Name	Actual FY 2013	Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budget FY 2018	Change (+/-) FY 2018	Re-Est FY 2018	Change (+/-) FY 2019	Budget FY 2019
03-23-0051000-10004	CUR REAL ESTATE TAXES	3,879,431	4,403,079	4,592,656	4,857,491	5,226,933	5,800,692		5,800,692		5,800,692
03-23-0051000-10014	CUR UTILITY PROPERTY TAXES		0			0	0		0		0
03-23-0051000-10054	ALLOW FOR UNCOLLECT CURR TAXES					0	0		0		0
03-23-0051000-10104	DEL REAL ESTATE TAXES	3,983	816	946	1,648	1,524	0		0		0
03-23-0051000-10114	DEL UTILITY PROPRTY TAXES		0			0	0		0		0
03-23-0051000-12004	CUR MOBILE HOME TAXES	23,865	25,971	25,957	26,196	26,037	0		0		0
03-23-0051000-12014	DEL MOBILE HOME TAXES	2,022	2,613	2,950	3,424	2,048	0		0		0
03-23-0051000-12404	CUR GRAIN HANDLED TAXES	87	109	115	51	27	109		109		109
03-23-0051000-12414	DEL GRAIN HANDLED TAXES					0	0		0		0
03-23-0051000-16004	UTILITY TAX REPL EXCISE TAXES	92,068	98,013	101,583	100,159	96,270	97,613		97,613		97,613
03-23-0051000-21004	HOMESTEAD CREDIT REPLACEMENT	62,904	88,621	90,166	96,263	95,999	98,588		98,588		98,588
03-23-0051000-21014	MIDAMERICAN TAX CREDIT					0	0		0		0
03-23-0051000-21104	PROP E & D CREDIT REPLACEMENT	1,443	1,500	1,082	977	1,030	1,055		1,055		1,055
03-23-0051000-21304	AG LAND CREDIT REPLACEMENT	27,330	25,717	24,151	25,757	28,072	29,936		29,936		29,936
03-23-0051000-21404	BUSINESS PROPERTY TAX CREDIT			14,947	44,746	54,298	59,018		59,018		59,018
03-23-0051000-21704	FAMILY FARM CREDIT REPLACEMENT	8,100	7,661	7,059	7,572	8,252	8,800		8,800		8,800
03-23-0051000-22104	MB HM E & D CREDIT REPLACEMENT		341	390	361	363	0		0		0
03-23-0051000-22204	MIL SRVC EXMP CREDIT REPLACMNT	1,382	1,474	1,453	1,415	1,375	1,417		1,417		1,417
03-23-0051000-22704	COMMERCIAL ROLLBACK			22,833	46,550	41,207	43,906		43,906		43,906
03-23-9100000-82002	UNCLAIMED COUNTY WARRANTS					0	0		0		0
03-23-9100000-84801	REFUND OF PRIOR YEAR EXPENSE					0	0		0		0
<b>Totals</b>		4,102,615	4,655,916	4,886,288	5,212,610	5,583,434	6,141,134	0	6,141,134	0	6,141,134



Dept 23 FY19 Budget

EXPENSES										
Account Number	Account Name	Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budget FY 2018	Change (+/-) FY 2018	Re-Est FY 2018	Change (+/-) FY 2019	Budget FY 2019
03-23-3402001-48115	BLOCK GRANT/LONE TREE SENIOR DINING	2,500			0	0		0		0
03-23-3402002-48115	BLOCK GRANT/SOLON SENIOR DINING	2,500			0	0		0		0
03-23-1000000-10035	FULL-TIME WAGES/PATROL				0	78,780		78,780	(6,075)	72,705
03-23-1000000-10205	LONGEVITY/PATROL				0	0		0	900	900
03-23-1000000-11005	EMPLOYER FICA/PATROL				0	6,027		6,027	(545)	5,482
03-23-1000000-11105	EMPLOYER IPERS/PATROL				0	7,011		7,011	173	7,184
03-23-1000000-11315	HEALTH INSURANCE/PATROL				0	10,100		10,100	12,324	22,424
03-23-1000000-11325	LIFE INSURANCE/PATROL				0	12		12	282	294
03-23-6000100-10035	FULL-TIME WAGES/SWC	44,909	46,797	42,938	53,171	59,047		59,047	857	59,904
03-23-6000100-11005	EMPLOYER FICA/SWC	3,267	3,403	3,097	3,869	4,633		4,633	(200)	4,433
03-23-6000100-11105	EMPLOYER IPERS/SWC	4,010	4,179	3,834	4,748	9,409		9,409	(3,754)	5,655
03-23-6000100-11315	HEALTH INSURANCE/SWC	15,457	15,594	17,300	18,531	19,852		19,852	2,640	22,492
03-23-6000100-11325	LIFE INSURANCE/SWC	124	106	113	123	232		232	10	242
03-23-6002301-48115	BLOCK GRANT/SOIL CONSERVATION	0			0	0		0		0
03-23-6022301-48115	LANDFILL/SOLID WASTE DISPOSAL	27,605	21,708	24,356	23,452	25,800		25,800		25,800
03-23-6022302-48115	JC COG/SOLID WASTE MGMT	0			0	0		0		0
03-23-6120000-36605	SOCIAL SERVICES/RURAL PROGRAMS	15,000	8,580	9,960	3,060	15,000		15,000		15,000
03-23-6120000-62105	COUNTY TRAILS PLAN/CIP				0	0		0		0
03-23-6200000-48105	ANIMAL SHELTER OPERATION	145,979	153,918	299,487	140,017	149,079		149,079		149,079
03-23-6302301-48115	JCCOG/RURAL ASSESSMENT	0			0	0		0		0
03-23-6302301-48115	ECICOG ASSESSMENT	6,837	6,862	7,707	7,861	8,010		8,010		8,010
03-23-6402301-48115	BLOCK GRANT/IOWA CITY LIBRARY	380,518	384,160	404,864	433,015	452,828		452,828	17,850	470,678
03-23-6402302-48115	BLOCK GRANT/CORALVILLE LIBRARY	91,795	91,029	97,085	103,333	119,662		119,662		119,662
03-23-6402303-48115	BLOCK GRANT/OXFORD LIBRARY	7,000	7,000	7,000	7,000	7,000		7,000		7,000
03-23-6402304-48115	BLOCK GRANT/SOLON LIBRARY	120,058	116,320	114,483	119,543	124,945		124,945	16,127	141,072
03-23-6402305-48115	BLOCK GRANT/NORTH LIBERTY LIBRARY	25,168	23,868	27,011	27,113	39,402		39,402		39,402
03-23-6402306-48115	BLOCK GRANT/TIFFIN LIBRARY	2,000	2,000	2,000	2,000	2,000		2,000	5,000	7,000
03-23-6402307-48115	BLOCK GRANT/SWISHER LIBRARY	7,000	7,000	7,000	11,000	12,992		12,992	2,224	15,216
03-23-6402308-48115	BLOCK GRANT/LONE TREE LIBRARY	2,000	2,000	2,000	2,000	2,000		2,000		2,000
03-23-6402309-48115	BLOCK GRANT/CLEAR CREEK LIBRARY				0	4,000		4,000		4,000
03-23-6450000-48115	BLOCK GRANT/RURAL HEALTH & SAFETY CLINIC	17,000	17,000	17,000	10,000	15,000		15,000		15,000
<b>Totals</b>		<b>920,727</b>	<b>911,524</b>	<b>1,087,236</b>	<b>969,836</b>	<b>1,172,820</b>	<b>0</b>	<b>1,172,820</b>	<b>47,813</b>	<b>1,220,633</b>
						Let Jerry Anderson of Farm Bureau know when				
						Rural Basic is on meeting schedule so he can come to meeting				
						JAnderson@ifbf.org		<a href="mailto:Mark.Ogden@loporex.com">Mark.Ogden@loporex.com</a>		